

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (112B010001) General Office A.G.
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Restoration of the base budget maintains current staffing and funding of necessary expenditures. Any cut in funding could hinder discretionary services and necessitate hiring private outside counsel at a much greater cost to the state.	Appropriation FTE	6,006,268 213.00	6,006,268 213.00
0001	Moves \$500,000 of General Fund B01 Appropriations from Criminal Appeals Division (0001-112-4400) to the Administration Division (0001-112-1000). This is in conjunction with the request to increase the 1B1 Appropriation from \$1,500,000 to \$2,000,000 for FY22 & FY23.	Appropriation	0	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 6,006,268</u>	<u>\$ 6,006,268</u>	<u>\$ 6,006,268</u>
Total FTE		213.01	213.00	213.00